

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 1540 - HB 1648

January 19, 2018

SUMMARY OF BILL: Extends the termination date of the Interstate Compact for Juveniles to June 30, 2026. Under the *Tennessee Governmental Entity Review Law*, the Compact is scheduled to terminate on June 30, 2018.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current funding level.
- Based on the information received by the Department of Children's Services, the Compact incurred total expenditures of \$2,385,060 in FY15-16 and \$2,479,003 in FY16-17. FY16-17 expenditures were comprised of:
 - \$1,117,294 in supervision cost of Tennessee youth out of state;
 - \$1,218,866 in supervision cost of incoming cases to Tennessee;
 - \$109,008 in salary;
 - \$16,835 in transportation cost for return of youth who had runaway, escaped, or absconded; and
 - \$17,000 in Interstate Compact annual dues.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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